

# Energy Efficiency Program Activity by Town

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Town Name: BREWSTER  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,445.93	\$3,937.50	1	90,979.96	\$123,060.50	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,980.00	\$56,405.60	41	132,521.00	\$503,322.27	227	\$626,146.62	80.38%
A2b - Residential Conservation Services (RCS)	0.00	\$5,890.00	26	0.00	\$40,672.10	182	\$74,448.00	54.63%
A2c - Residential Retail	-11,633.42	\$97,993.75	38	33,145.88	\$623,943.42	314	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$59,640.34	20	0.00	\$255,817.53	60	\$0.00	0.00%
Res Subtotal	9,792.51	\$223,867.19	126.00	256,646.84	\$1,546,815.82	806	\$700,594.62	
Res % of Total	41.71%	81.54%	95.45%	37.76%	63.02%	93.29%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,622.40	\$43,179.16	2	20,925.14	\$511,976.32	35	\$259,280.01	197.46%
IE Subtotal	1,622.40	\$43,179.16	2.00	20,925.14	\$511,976.32	35	\$259,280.01	
IE % of Total	6.91%	15.73%	1.52%	3.08%	20.86%	4.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,996.72	\$6,147.86	2	343,098.10	\$365,907.90	12	\$343,826.63	106.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,068.13	\$1,340.00	2	58,983.02	\$29,975.00	11	\$0.00	0.00%
C&I Subtotal	12,064.85	\$7,487.86	4.00	402,081.12	\$395,882.90	23	\$343,826.63	
C&I % of Total	51.38%	2.73%	3.03%	59.16%	16.13%	2.66%	26.37%	
Total	23,479.76	\$274,534.21	132	679,653.10	\$2,454,675.04	864	\$1,303,701.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.